



**State Summary for AWPB of 2014-15- SSA : Bihar**

(Rs. in lakh)

Name of District: NALANDA

S.No.	Activity	Outlay Recommended for the year 2014-15									
		Spill Over		Deferred liability of 2014-15		Fresh outlay				Total outlay	
		Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Period	Fin.	Phy.	Fin.
(b)	An additional teacher with a salary of Rs. 15,000/- p.m. when enrolment exceeds 105 children based on 1:35 ratio as per RTE norms										
(c)	An additional assistant cook with a salary of Rs.4,500/- p.m. for every additional enrollment of 50 children										
2.09	Vocational training / specific skill training							<b>1</b>			
2.10	Electricity / water charges							<b>1</b>			
2.11	Medical care/contingencies @ Rs.750/- per child							<b>1</b>			
2.12	Maintenance							<b>1</b>			
2.13	Miscellaneous							<b>1</b>			
2.14	Preparatory camps							<b>1</b>			
2.15	P.T.A / school functions							<b>1</b>			
2.16	Provision of Rent							<b>1</b>			
2.17	Capacity Building							<b>1</b>			
	<b>Sub Total Recurring</b>							<b>1</b>			
	<b>Total - Residential Schools</b>							<b>4</b>			
<b>3</b>	<b>Residential Hostel for specific category of children</b>										
	<b>Non-recurring (one time grant)</b>										
3.01	Furniture / Equipment (including kitchen equipment)										
3.02	TLM and equipment including library books										
3.03	Bedding										
	<b>Sub Total</b>										
	<b>Recurring</b>										
3.04	Maintenance per child per month @ Rs. 1500/-					18.00000					
3.05	Stipend per child per month @ Rs. 100/-					1.20000					



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	(a) Residential Course - 12 Months					0.18705		1			
	(b) Residential Course - 9 Months					0.14315		1			
	(c) Residential Course - 6 Months					0.09775	700	1	68.43	700	68.43
	(d) Residential Course - 3 Months					0.05000		1			
	(e) Seasonal Hostel for Migrant Children (6 months)					0.10000		1			
	(f) Worksite School for Migrant Children (6 months)					0.02140		1			
	<b>Sub Total :</b>						<b>700</b>		<b>68.43</b>	<b>700</b>	<b>68.43</b>
<b>5.02</b>	<b>Residential (Continuing)</b>										
	(a) Residential Course - 12 Months					0.20000		1			
	(b) Residential Course - 9 Months					0.13040		1			
	(c) Residential Course - 6 Months					0.08500	700	1	59.50	700	59.50
	(d) Residential Course - 3 Months					0.04250		1			
	(e) Seasonal Hostel for Migrant Children (6 months)					0.10000		1			
	(f) Worksite School for Migrant Children (6 months)					0.01500		1			
	<b>Sub Total :</b>						<b>700</b>		<b>59.50</b>	<b>700</b>	<b>59.50</b>
<b>5.03</b>	<b>Non-Residential (Fresh)</b>										
	(a) Non-Residential Course - 12 Months					0.03220		1			
	(b) Non-Residential Course - 9 Months					0.02620		1			
	(c) Non-Residential Course - 6 Months					0.01927	1819	1	35.05	1819	35.05
	(d) Non-Residential Course - 3 Months					0.01326	1741	1	23.09	1741	23.09
	<b>Sub Total :</b>						<b>3560</b>		<b>58.14</b>	<b>3560</b>	<b>58.14</b>
<b>5.04</b>	<b>Non-Residential (Continuing)</b>										
	(a) Non-Residential Course - 12 Months					0.04600		1			
	(b) Non-Residential Course - 9 Months					0.03450		1			
	(c) Non-Residential Course - 6 Months					0.01267		1			

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	(d) Non-Residential Course - 3 Months										
	<b>Sub Total :</b>										
<b>5.05</b>	<b>Madarasa/Maktab</b>										
	(a) 12 months										
	(b) 9 months										
	(c) 6 months										
	(d) 3 months										
	<b>Sub Total :</b>										
<b>5.06</b>	<b>Seasonal Hostel</b>										
	(a) Non-Residential Course - 12 Months							1			
	(b) Non-Residential Course - 9 Months							1			
	(c) Non-Residential Course - 6 Months							1			
	(d) Non-Residential Course - 3 Months							1			
	<b>Sub Total :</b>										
	<b>Total</b>							<b>4960</b>		<b>186.06</b>	<b>4960</b>
	<b>Total (Access):</b>										
<b>II</b>	<b>RETENTION</b>										
<b>6</b>	<b>Free Text Book</b>										
6.01	Free Text Book (P)					0.00150	355931	1	533.90	355931	533.90
6.02	Free Text Book (UP)					0.00250	143666	1	359.17	143666	359.17
6.03	Braille Book (P)					0.00150		1			
6.04	Braille Book (UP)					0.00250		1			
6.05	Large Print Books (P)					0.00150		1			
6.06	Large Print Books (UP)					0.00250		1			
	<b>Sub Total</b>						<b>499597</b>		<b>893.06</b>	<b>499597</b>	<b>893.06</b>
<b>7</b>	<b>2 set of Uniforms to children studying in Govt schools</b>										
7.01	All Girls (Class I - II)					0.00400	66829	<b>1</b>	267.32	66829	267.32



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		Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Period	Fin.	Phy.	Fin.
9.08	Head Teacher for primary (if the number of children exceeds 150 in a school)										
9.09	Subject specific New Additional Teachers-UPS (Regular)										
2.15	(a) Science and Mathematics					0.12000					
	(b) Social Studies					0.12000					
	(c) Languages					0.12000					
9.10	Subject specific New Additional Teachers - UPS (Contract)										
	(a) Science and Mathematics										
	(b) Social Studies										
	(c) Languages										
9.11	Head Teacher for upper primary (if the number of children exceeds 100 in a school)										
9.12	Part Time Instructors (if the number of children exceeds 100 in a school)										
	(a) Art Education					0.06000					
	(b) Health and Physical Education					0.06000					
	(c) Work Education					0.06000					
	<b>Sub Total (9.06 to 9.12)</b>										
	<b>Total (New Teacher's Salary-9.01 to 9.12)</b>										
	<b>Teachers Salary (Recurring)</b>										
	<b>Primary teachers</b>										
9.13	Primary Teachers ( Regular)-Existing					0.10500	650	12	819.00	650	819.00
9.14	Differential rate of salary for primary teacher					0.03000		7			
9.15	Primary Teachers (Vacant)										
9.16	Head Teacher for Primary (if the number of children exceeds 150)					0.40000		6			
	<b>Additional teachers</b>										
9.17	Additional Teachers - PS (Regular)					0.10500	4543	12	5724.18	4543	5724.18

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		Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Period	Fin.	Phy.	Fin.
9.17(a)	Differential rate of salary for additional teacher primary					0.03000		7			
9.18	Additional Teachers - PS (Regular)					0.10000		9			
9.19	Additional Teachers - PS (Vacant)										
9.20	Others										
	<b>Upper Primary teachers</b>										
9.21	UP Teachers (Regular)-Existing					0.40000	759	12	3643.20	759	3643.20
9.22	UP Teachers (Regular)-Existing					0.40000		12			
9.23	Head Teacher for UPS promoted					0.45000		12			
9.24	Head Teacher for Upper Primary (if the number of children exceeds 100)					0.45000		12			
9.25	Subject specific Upper Primary Teachers (Regular)										
	(a) Science and Mathematics					0.12000	240	12	345.60	240	345.60
	(b) Social Studies					0.12000	228	12	328.32	228	328.32
	(c) Languages					0.12000	763	12	1098.72	763	1098.72
9.26	Subject specific Upper Primary Teachers (Contract)										
	(a) Science and Mathematics										
	(b) Social Studies										
	(c) Languages										
9.27	Additional Teachers - UPS (Regular) - subject specific					0.12000		9			
9.28	Additional Teachers - UPS (Contract)										
9.29	Additional Teachers - UPS (Vacant)										
9.30	Others										
9.31	Subject specific Additional Teachers-UPS (Regular)										
	(a) Science and Mathematics					0.12000					
	(b) Social Studies					0.12000					



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		Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Period	Fin.	Phy.	Fin.
	(c) Languages					0.12000					
9.32	Subject specific Additional Teachers - UPS (Contract)										
	(a) Science and Mathematics										
	(b) Social Studies										
	(c) Languages										
9.33	Part Time Instructors (if the number of children exceeds 100)										
	(a) Art Education					0.06000					
	(b) Health and Physical Education					0.06000					
	(c) Work Education					0.06000					
	<b>Sub Total (9.21 to 9.33)</b>						<b>7183</b>		<b>11959.02</b>	<b>7183</b>	<b>11959.02</b>
	<b>TOTAL (New + Recurring)</b>						<b>7183</b>		<b>11959.02</b>	<b>7183</b>	<b>11959.02</b>
<b>10</b>	<b>Teachers Training</b>										
	<b>(a) Teachers</b>										
10.01	Refresher In-service Teachers' Training of Class VI to VIII teachers at BRC level and above - 5 days Non-Residential					0.00100	590	5	2.95	590	2.95
10.02	Refresher In-service Teachers' Training of Class I to V teachers at BRC level and above - 3 days Non-Residential					0.00100	8439	3	25.32	8439	25.32
10.03	Cluster level meetings and peer group training sessions for all teachers at CRC level-5 days					0.00100	11879	5	59.40	11879	59.40
10.04	Induction Training for Newly Recruited Teachers- 30 days					0.00100	2878	30	86.34	2878	86.34
10.05	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.										
	<b>(b) Head Teachers</b>										
10.06	Refresher residential in-service training of HM and Educational Administrator for 16 days at NUEPA					0.00100	5	16	0.08	5	0.08





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		Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Period	Fin.	Phy.	Fin.
	<b>Sub Total</b>						<b>3083</b>		<b>13.82</b>	<b>3083</b>	<b>13.82</b>
<b>18</b>	<b>Maintenance Grant</b>										
18.01	Maintenance Grant ( PS & UPS)					0.07500	2611	1	192.00	2611	192.00
	<b>Sub Total</b>						<b>2611</b>		<b>192.00</b>	<b>2611</b>	<b>192.00</b>
<b>V</b>	<b>BRIDGING GENDER AND SOCIAL CATEGORY GAPS</b>										
<b>19</b>	<b>Interventions for CWSN (IED)</b>										
19.01	Provision for Inclusive Education					0.01900	6484	1	123.20	6484	123.20
	<b>Sub Total</b>						<b>6484</b>		<b>123.20</b>	<b>6484</b>	<b>123.20</b>
<b>20</b>	<b>Innovation Head up to Rs. 50 lakh per district</b>										
20.01	(a) Girls Education					1.10000	20	1	22.00	20	22.00
20.02	(b) ECCE					10.00000					
20.03	(c) Intervention for SC / ST children										
20.04	(d) Intervention for Minority Community children										
20.05	(e) Intervention for Urban Deprived children										
	<b>Sub Total</b>						<b>20</b>		<b>22.00</b>	<b>20</b>	<b>22.00</b>
<b>21</b>	<b>SMC/PRI/Community Training</b>										
21.01	VEC/SMC - 3 days residential					0.00100		3			
21.02	VEC/SMC - 3 days non-residential					0.00100	12954	3	38.86	12954	38.86
21.03	Local Authority - 3 days non-residential										
	<b>Sub Total</b>						<b>12954</b>		<b>38.86</b>	<b>12954</b>	<b>38.86</b>
<b>V</b>	<b>SCHOOL INFRASTRUCTURE</b>										
<b>22</b>	<b>Civil Works Construction</b>										
22.01	BRC/UBRC					6.00000		1			
22.02	CRC							1			
22.03	Primary School (new)		87.592			13.37000		1			87.59
22.04	Deffered Liability for NSB 2011-12		38.743			4.57208		1			38.74





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	<b>Sub Total</b>							<b>1.00</b>			
	<b>STATE SSA TOTAL</b>		<b>1168.11</b>		<b>196.81</b>		<b>749915</b>	<b>7.00</b>	<b>23593.82</b>	<b>749915</b>	<b>24958.74</b>
<b>25</b>	<b>KGBV Financial Provisions per school</b>										
	<b>Non-recurring (one time grant)</b>										
25.01	Construction of Building (New)		28.17			45.57900					28.17
25.02	Construction of Building (Variation on account of change of unit cost)										
	<b>Sub Total</b>		<b>28.17</b>								<b>28.17</b>
25.03	Boundary Wall (New)		3.90			1.50000					3.90
25.04	Boundary Wall (Variation on account of change of unit cost)										
	<b>Sub Total</b>		<b>3.90</b>								<b>3.90</b>
25.05	Boring/Hanpump (New)		9.81			1.00000					9.81
25.06	Boring/Hanpump (Variation on account of change of unit cost)										
	<b>Sub Total</b>		<b>9.81</b>								<b>9.81</b>
25.07	Electricity/water charges (New)										
25.08	Electricity/water charges (Variation on account of change of unit cost)										
	<b>Sub Total</b>										
25.09	Furniture / Equipment (including kitchen equipment) (New)		14.80			3.00000					14.80
25.10	Furniture / Equipment (including kitchen equipment) (Variation on account of change of unit cost)										
	<b>Sub Total</b>		<b>14.80</b>			<b>3</b>					<b>14.80</b>
25.11	TLM and equipment including library books (New)		16.85			3.50000					16.85
25.12	TLM and equipment including library books (Variation on account of change of unit cost)										
	<b>Sub Total</b>		<b>16.85</b>			<b>4</b>					<b>16.85</b>
25.13	Bedding (New)					0.75000					





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25.29	Capacity Building					0.50000	20	1	10.00	20	10.00
25.30	Physical/Self Defence training @ Rs. 200/- per child per annum					0.20000	20	1	4.00	20	4.00
	<b>Sub Total Recurring</b>						<b>20</b>		<b>705.00</b>	<b>20</b>	<b>705.00</b>
	<b>Total - KGBV</b>		<b>73.53</b>				<b>20</b>		<b>713.25</b>	<b>20</b>	<b>786.78</b>
	<b>Grand Total - (SSA &amp; KGBV)</b>		<b>1241.64</b>		<b>196.81</b>		<b>749935</b>		<b>24307.07</b>	<b>749935</b>	<b>25745.51</b>